

# ANALYSIS OF CLIENT DEMOGRAPHICS

## THE AREA 2 AGENCY ON AGING

### 2007-2008

#### AGE by GENDER

Age	IN-HOME SERVICES ONLY				ALL SERVICES	
	All funding		CHOICE only		All funding	
	Male	Female	Male	Female	Male	Female
0-18	11	5	9	4	149	122
19-59	79	111	36	62	735	1049
60-64	40	100	8	30	326	592
65-69	55	108	17	22	402	693
70-74	50	137	10	30	476	902
75-79	90	198	10	42	569	1212
80-84	126	287	15	63	714	1535
85+	<b>204</b>	<b>514</b>	<b>33</b>	<b>108</b>	<b>1069</b>	<b>2683</b>
<b>TOTAL</b>	<b>655</b>	<b>1460</b>	<b>138</b>	<b>361</b>	<b>4440</b>	<b>8788</b>

#### REFERRAL SOURCE

Educational Institutions	3	.1%
Hospitals	158	7.5%
Health Organizations	12	.6%
Division of Family and Children	5	.2%
Social Service Agency	70	3.3%
Friend	55	2.6%
Self	465	22.0%
Home Care Agency	291	13.8%
Family	788	<b>37.3%</b>
Other	266	12.6%
<b>TOTAL</b>	<b>2,113</b>	

Annual Income	FAMILY SIZE							TOTAL	
	1	2	3	4	5	6	7	#	%
\$1-\$4,999.	<b>57</b>	29	4	1	2	1		94	4.4%
<b>\$5,000. -\$9,999.</b>	<b>423</b>	<b>100</b>	<b>14</b>	<b>8</b>	<b>1</b>		<b>1</b>	<b>547</b>	<b>25.8%</b>
\$10,000. -\$14,999.	<b>394</b>	125	12	2	2			535	25.2%
\$15,000. -\$19,999.	<b>105</b>	95	9	2				211	9.9%
\$20,000. -\$24,999.	<b>26</b>	57	2			1		86	4.1%
\$25,000. -\$29,999.	<b>8</b>	19	5		1	1		34	1.6%
\$30,000. -\$34,999.	<b>4</b>	11	2	1				18	.8%
\$35,000. -\$39,999.	<b>2</b>	2		1	1			6	.3%
\$40,000. and over	<b>6</b>	4		1				11	.6%
<b>TOTAL</b>	<b>1,281</b>	672	61	20	7	3	2	2,121	100%

#### AVERAGE COSTS FOR IN-HOME CARE

Age	IN-HOME CLIENTS MONTHLY COST			
	Average all	CHOICE	SSBG	Title III

	funding			
0-18	\$ 495.36	\$ 544.73	\$ 211.40	\$ 188.82
19-59	\$ 351.06	\$ 557.49	\$ 287.34	\$ 56.00
60+	\$ 241.81	\$ 518.79	\$ 222.68	\$ 101.01
Average all ages	\$ 362.74	\$ 540.34	\$ 240.47	\$ 115.28
<b>ANNUAL AVERAGE</b>	<b>\$ 4,353.</b>	<b>\$ 6,484.</b>	<b>\$ 2,886.</b>	<b>\$ 1,383.</b>

These costs do not include transportation, case management or administration.

<b>CLIENT NUMBER BY DIAGNOSIS</b>						
<b>DIAGNOSIS</b>	<b>PRIMARY</b>		<b>SECONDARY</b>		<b>TERTIARY</b>	
Infections	4	.2 %	1	0	5	.2 %
Neoplasms	60	2.8 %	17	.8 %	21	1. %
Endocrine	235	11.1 %	204	9.6 %	113	5.3 %
Blood Disorders	7	.3 %	5	.2 %	6	.3 %
Mental	96	4.5 %	86	4.1 %	69	3.3 %
Nervous	255	12. %	139	6.6 %	111	5.2 %
<b>Circulatory</b>	<b>427</b>	<b>20.1 %</b>	<b>357</b>	<b>16.8 %</b>	<b>257</b>	<b>12.1 %</b>
Respiratory	98	4.6 %	64	3. %	55	2.6 %
Digestive	33	1.6 %	39	1.8 %	42	2. %
Urinary	27	1.3 %	19	.9 %	20	.9 %
Skin	8	.4 %	9	.4 %	12	.6 %
Muscular	288	13.6 %	271	12.8 %	169	8. %
Congenital	11	.5 %	2	.1 %	2	.1 %
Other	229	10.8 %	108	5.1 %	94	4.4 %
<b>TOTALS</b>	<b>2,121</b>	<b>100 %</b>	<b>2,120</b>	<b>100 %</b>	<b>2,120</b>	<b>100 %</b>

<b>CLIENT NUMBERS BY RACE</b>				
<b>Race</b>	<b>Client #</b>	<b>Percent</b>	<b>Total population</b>	<b>Percent</b>
American Indian	3	0.1%	2,096	0.3%
Asian	4	0.2%	6,540	0.9%
Black	239	10.9%	51,710	7.2%
Caucasian	1,450	66.1%	584,759	81.6%
Hispanic	23	1.0%	38,645	5.4%
Other Race	35	1.6%	21,146	3.0%
Multi-racial	36	1.6%	11,390	1.6%
Not specified	405	18.5%		
	<b>2,195</b>	<b>100.0%</b>	<b>716,286</b>	

All funding sources for In-Home Clients only

<b>BREAKDOWN OF FUNDING BY SERVICES</b>		
<b>SERVICE</b>	<b>EXPENDITURE</b>	
Adult Day Services	\$ 90,614.	2 %
Attendant Care	\$ 876,247.	15 %
Home Delivered Meals	\$ 1,104,845.	19 %
Homemaker	\$ 586,368.	10 %

Respite Care	\$ 394,578.	7 %
Home health Services	\$ 729,137.	12 %
Transportation	\$ 515,258.	9 %
Home Health Supplies	\$ 179,816.	3 %
Other	\$ 969,475.	17 %
Pre-Admission Screening	\$ 384,453.	6 %
TOTAL	\$ 5,830,791.	

**COUNTY**

COUNTY	A&D	TBI	CHOICE	Title III	SSBG	TOTAL
Elkhart	196	0	53	8	23	280
Kosciusko	96	1	22	5	19	143
LaPorte	204	2	40	5	21	272
Marshall	79	1	16	2	10	108
St. Joseph	531	4	109	17	88	749
Other Counties	0	0	0	0	0	7
TOTAL	1106	8	240	37	161	1559